



2026 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Beddington Heights School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Student foundational skills in literacy will improve





School Development Plan – Outcome

- Teachers will implement targeted instruction to improve student literacy skills





School Development Plan – Outcome Measures

- CC3 (Grade 1-3)
- LeNS (K-2)
- Report Cards
- OurSchool Survey
- Attendance Data



School Development Plan – Data for Monitoring Progress



- Ongoing flexible grouping assessment data (UFLI) – spreadsheet
- UFLI Intervention Placement Test (Grades 1-3)
- Words Their Way (Gr. 4-6)
- Powerschool Attendance Data Analytics

School Development Plan – Actions



- Learning Excellence
 - UFLI Instruction – Explicit, Systematic Approach to Literacy
 - High Impact Literacy Strategies
 - Flexible Groupings Across Grades
- Well-Being
 - Classroom environments to support regulation
 - Attendance Awards/ Increased communication outlining concerns
- Truth & Reconciliation, Diversity and Inclusion
 - Spirit of Reciprocity
 - School Garden as a Teaching Space
 - Culture Day

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget



- Our school received \$3,192,008 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is 426 (418 Currently).

RAM Allocations

Per School Total

\$770,530

Per Student Total

\$2,421,479

Total RAM Allocations

\$3,192,008

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 2,385,587

21.4

Support Staff

\$ 235,867

3.9

Administration

\$ 339,041

3.8

Total Staffing

\$ 2,960,495

29.1

Supplies/Other

\$ 231,514

Total RAM Deployment Plans

\$ 3,192,009





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips (In-School/ Out of School)
- Artist in residence
- Outdoor School
- Swim Lessons
- Recorders



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?



We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

[School Planning and Engagement – Fill out form](#)



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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 30th
 - A meeting evaluation summary by April 30
- Share information about student results and the school development plan at our November 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.



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There can be no dialogue without you.

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting. [Meeting Evaluation](#)

